



Heart of the Rockies Capital Campaign FAQ

How do I make my pledge?

You may complete the pledge card and return it to the church in the envelope. Or, you may submit your pledge by going to <https://heartoftherockies.org/capital-campaign-pledge-form/>.

What if I forget how much I've pledged?

You will receive confirmation of your pledge and periodic updates of your giving.

My circumstances have changed. What if I need to change my pledge?

Please contact the financial secretary (financial@heartoftherockies.org) to change your pledge.

When does the campaign begin and end?

The campaign has a duration of three years, beginning May 1, 2023 and ending April 30, 2026.

What is the financial goal of the campaign?

The goal is \$500,000. The stretch goal is \$750,000.

How will the money be used?

The church would like to have more space to fulfill and expand its ministry and mission. Current plans call for the money to be spent on two projects: 1) remodeling our existing building; and 2) adding new space, either in the Heartside Hill community building or as an addition to our church building.

What are the anticipated costs for these two projects?

The total cost estimate is \$2,000,000. This includes approximately \$1.3 million for the remodel of our existing building, and \$700,000 for additional space.

If the campaign goal is \$500,000, how will the rest of the money be raised?

We expect that the remainder will be funded through a loan issued by the Disciples Church Extension Fund. Interest rate and length of the loan have not yet been determined.

How will we pay back the loan?

As we did for approximately 20 years to pay back the original mortgage on the church, we anticipate conducting periodic building fund campaigns after the capital campaign ends in three years.

What changes will be made to our church building?

Plans are still in the preliminary stages, but at this time, we anticipate some or all of the following:

- Expanding the lobby/narthex area
- Adding a beverage bar/refrigerator in the lobby area
- Moving kitchen to new space
- Adding Fireside Room (intimate worship and gathering space)
- Adding music room to the north side of the sanctuary
- Adding gender neutral/family bathrooms
- Moving the nursery to where Room 1 is now
- Retaining one administrative office and work room
- Making improvements to our mechanical systems and parking lot

What additional new space is envisioned?

Additional space is partly dependent on a variety of outside funding sources, including ARPA money. Currently we are looking at three options: 1) a 12-20,000-square-foot community building with an early childhood education Center; 2) a 3,000-square-foot community building; or 3) an addition to our existing church building. All three options will feature increased fellowship space, staff offices, meeting and classroom space, and storage.

What will happen to our playground? And the garden?

We will have a playground somewhere near the church. There will also be a playground for the Heartside Hill Care Housing apartments. The garden will likely be moved to another area of the Heartside Hill property.

When will the CARE apartments be built?

CARE has submitted a final development plan to the city, which will work its way through several departments for approval. Horizontal construction (site work) is scheduled to begin this summer after city permits are granted, with construction of the apartment buildings to begin in late fall. Construction of the apartments is expected to take approximately one year.

Who will own the open space, playgrounds, gardens, etc.?

The ownership and maintenance of the open space is still not fully determined. This will be specified in the development agreements between CARE Housing and HRCC when completed in a few months.